



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

October 2013

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: Where will the train control system for HART's driverless trains be located?

DAN GRABAUSKAS: It will be housed in the operations, maintenance and storage facility off of Farrington Highway, between Waipahu High School and Leeward Community College. The site will include four major structures: the train system control center; a maintenance building for track inspection and repairs; a train vehicle wash facility; and a train wheel repair center.

Visit HonoluluTransit.org/rail-facts for more information.

PROJECT REVENUE STATUS As of October 28, 2013

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	765	23%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	8	—
TOTAL	\$5,355	\$1,631	30%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.14 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of October 28, 2013

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,135	\$ 521	\$ 29
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	103	103	5
Sitework & Special Conditions	957	545	237
Systems	221	206	0
Vehicles	192	192	0
SUB-TOTAL *	\$3,003	\$1,618	\$ 272
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 52	\$ 46
Professional Services (e.g., Planning and Design)	1,069	705	445
Contingency	678	5	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,160	\$ 762	\$ 491
TOTAL *	\$5,164	\$2,379	\$ 763

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? The Honolulu Rail Transit Project received more federal funds this year than any other rail transit project in the nation.